

lunes, 22 de abril de 2013

EJECUCION DE GASTOS

ENTIDAD: CORPORACION AUTONOMA REGIONAL DE LA ORINOQUIA
VIGENCIA: 2013
MES: MARZO

212209	CAPACITACION	40,759,810.00	00.00	40,759,810.00	00.00	420,000.00	00.00	420,000.00	00.00	420,000.00	420,000.00
2201	CAPACITACION / PREDIAL	28,531,867.00	00.00	28,531,867.00	00.00	420,000.00	00.00	420,000.00	00.00	420,000.00	420,000.00
2206	CAPACITACION / PROPIOS	12,227,943.00	00.00	12,227,943.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
212210	GASTOS JUDICIALES	10,000,000.00	00.00	10,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
2201	GASTOS JUDICIALES / PREDIAL	7,000,000.00	00.00	7,000,000.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
2206	GASTOS JUDICIALES / PROPIOS	3,000,000.00	00.00	3,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00

212211	COMIS Y GASTOS BANCARIOS	10,000,000.00	9,965,920.66	19,965,920.66	605,018.36	1,541,893.36	534,838.36	1,391,713.36	534,838.36	1,391,713.36	1,141,713.36
2201	COMIS Y GASTOS BANCARIOS / PREDIAL	5,200,000.00	771,772.67	5,971,772.67	27,612.00	145,398.00	27,612.00	145,398.00	27,612.00	145,398.00	145,398.00
212211	COMIS Y GASTOS BANCARIOS / ELECTRICOS	700,000.00	2,457,765.93	3,157,765.93	13,812.00	27,161.00	13,812.00	27,161.00	13,812.00	27,161.00	27,161.00
2202	COMIS Y GASTOS BANCARIOS / USOS DE AGUA	800,000.00	791,263.35	1,591,263.35	121,715.00	198,754.00	121,715.00	198,754.00	121,715.00	198,754.00	198,754.00
212211	COMIS Y GASTOS BANCARIOS / TASAS										
2204	RETRIBUTIVAS	300,000.00	1,280,598.68	1,580,598.68	172,529.36	179,168.36	172,529.36	179,168.36	172,529.36	179,168.36	179,168.36
2206	COMIS Y GASTOS BANCARIOS / PROPIOS	3,000,000.00	4,664,520.03	7,664,520.03	269,350.00	991,412.00	199,170.00	841,232.00	199,170.00	841,232.00	591,232.00
2123	IMPUESTOS	128,563,850.00	69,936,285.38	198,500,135.38	5,801,144.62	8,376,300.96	5,782,792.62	8,277,948.96	5,782,792.62	8,277,948.96	7,977,948.96
2123	10 IMPUESTOS / Recursos Nación	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
2201	IMPUESTOS / PREDIAL	89,994,695.00	5,415,948.59	95,410,643.59	2,652,582.62	4,320,933.96	2,652,582.62	4,320,933.96	2,652,582.62	4,320,933.96	4,320,933.96
2202	IMPUESTOS / ELECTRICOS	8,000,000.00	17,247,480.24	25,247,480.24	95,496.00	167,658.00	95,496.00	167,658.00	95,496.00	167,658.00	167,658.00
2203	IMPUESTOS / USOS DE AGUA	3,500,000.00	5,552,725.25	9,052,725.25	1,488,424.00	1,518,027.00	1,488,424.00	1,518,027.00	1,488,424.00	1,518,027.00	1,518,027.00
2204	IMPUESTOS / TASAS RETRIBUTIVAS	2,500,000.00	8,986,657.40	11,486,657.40	814,960.00	866,343.00	814,960.00	866,343.00	814,960.00	866,343.00	866,343.00
2206	IMPUESTOS / PROPIOS	24,569,155.00	32,733,473.90	57,302,628.90	749,682.00	1,503,339.00	731,330.00	1,404,987.00	731,330.00	1,404,987.00	1,104,987.00
213	TRANSFERENCIAS	886,276,828.00	77,311,795.00	963,588,623.00	80,578,451.00	175,226,970.00	80,578,451.00	175,226,970.00	80,578,451.00	175,226,970.00	94,648,519.00
2131	TRANS. SECTOR PUBCO	886,276,828.00	77,311,795.00	963,588,623.00	80,578,451.00	175,226,970.00	80,578,451.00	175,226,970.00	80,578,451.00	175,226,970.00	94,648,519.00
21311	TRANS. ADMON CENTRAL	818,776,828.00	77,311,795.00	896,088,623.00	80,578,451.00	159,059,838.00	80,578,451.00	159,059,838.00	80,578,451.00	159,059,838.00	78,481,387.00
2131101	CUOTA DE AUDITAJE	46,527,540.00	00.00	46,527,540.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
2101	CUOTA DE AUDITAJE / RECURSOS 10	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
2102	CUOTA DE AUDITAJE / RECURSOS 11	5,000,000.00	00.00	5,000,000.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
2201	CUOTA DE AUDITAJE / PREDIAL	29,069,278.00	00.00	29,069,278.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
2206	CUOTA DE AUDITAJE / PROPIOS	12,458,262.00	00.00	12,458,262.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
2131102	APORTES FONDO AMBIENTAL	772,249,288.00	77,311,795.00	849,561,083.00	80,578,451.00	159,059,838.00	80,578,451.00	159,059,838.00	80,578,451.00	159,059,838.00	78,481,387.00
2131102	APORTES FONDO AMBIENTAL / ELECTRICOS	340,742,846.00	39,776,003.00	380,518,849.00	9,910,954.00	49,686,957.00	9,910,954.00	49,686,957.00	9,910,954.00	49,686,957.00	39,776,003.00
2131102	APORTES FONDO AMBIENTAL / USOS DE AGUA	82,621,928.00	1,535,912.00	84,157,840.00	1,716,722.00	3,252,634.00	1,716,722.00	3,252,634.00	1,716,722.00	3,252,634.00	1,535,912.00
2131102	APORTES FONDO AMBIENTAL / TASAS										
2204	RETRIBUTIVAS	55,585,017.00	15,701,372.00	71,286,389.00	389,005.00	16,090,377.00	389,005.00	16,090,377.00	389,005.00	16,090,377.00	15,701,372.00
2206	APORTES FONDO AMBIENTAL / PROPIOS	293,299,497.00	20,298,508.00	313,598,005.00	68,561,770.00	90,029,870.00	68,561,770.00	90,029,870.00	68,561,770.00	90,029,870.00	21,468,100.00
21312	OTRAS TRANFERENCIAS	67,500,000.00	00.00	67,500,000.00	00.00	16,167,132.00	00.00	16,167,132.00	00.00	16,167,132.00	16,167,132.00
2131201	SENTENCIAS Y CONC	51,000,000.00	00.00	51,000,000.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
2201	SENTENCIAS Y CONC / PREDIAL	35,700,000.00	00.00	35,700,000.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
2206	SENTENCIAS Y CONC / PROPIOS	15,300,000.00	00.00	15,300,000.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
2131202	ASOCIACION DE CORPOR.	16,500,000.00	00.00	16,500,000.00	00.00	16,167,132.00	00.00	16,167,132.00	00.00	16,167,132.00	16,167,132.00
2201	ASOCIACION DE CORPOR. / PREDIAL	11,550,000.00	00.00	11,550,000.00	00.00	11,550,000.00	00.00	11,550,000.00	00.00	11,550,000.00	11,550,000.00
2206	ASOCIACION DE CORPOR. / PROPIOS	4,950,000.00	00.00	4,950,000.00	00.00	4,617,132.00	00.00	4,617,132.00	00.00	4,617,132.00	4,617,132.00
23	INVERSION	9,496,104,641.00	5,415,803,495.72	14,911,908,136.72	94,561,666.00	3,104,332,451.00	320,111,666.00	2,266,711,666.00	324,107,266.00	415,504,766.00	406,900,666.00

231	PROPENDER POR EL USO SOSTENIBLE Y VALORACIÓN DE BIENES Y SERVICIOS AMBIENTALES DE LA BIODIVERSIDAD	2,470,895,910.00	1,186,564,241.00	3,657,460,151.00	00.00	199,550,000.00	00.00	199,550,000.00	36,960,000.00	44,261,000.00	44,261,000.00
23101	PROTECCIÓN Y MANEJO DE LOS ECOSISTEMAS ESTRATÉGICOS DE LA JURISDICCION	1,399,895,910.00	219,420,813.00	1,619,316,723.00	00.00	37,050,000.00	00.00	37,050,000.00	7,210,000.00	14,511,000.00	14,511,000.00

lunes, 22 de abril de 2013

EJECUCION DE GASTOS

ENTIDAD: CORPORACION AUTONOMA REGIONAL DE LA ORINOQUIA
VIGENCIA: 2013
MES: MARZO

23201 2206	FORTALECIMIENTO AL EJERCICIO DE LA AUTORIDAD AMBIENTAL REGIONAL / PROPIOS	206,158,334.00	903,103,710.00	1,109,262,044.00	35,041,666.00	1,045,296,479.00	131,957,639.00	984,046,479.00	137,276,666.00	158,126,666.00	158,126,666.00
23202	GESTIÓN AMBIENTAL MUNICIPAL	700,000,000.00	00.00	700,000,000.00	00.00	59,300,000.00	00.00	59,300,000.00	11,860,000.00	11,860,000.00	11,860,000.00
23202 2202	GESTIÓN AMBIENTAL MUNICIPAL / ELECTRICOS	100,000,000.00	00.00	100,000,000.00	00.00	9,300,000.00	00.00	9,300,000.00	1,860,000.00	1,860,000.00	1,860,000.00
23202 2205101	GESTIÓN AMBIENTAL MUNICIPAL / Convenios Vig Actual	550,000,000.00	00.00	550,000,000.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
23202 2206	GESTIÓN AMBIENTAL MUNICIPAL / PROPIOS	50,000,000.00	00.00	50,000,000.00	00.00	50,000,000.00	00.00	50,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
23203	DESARROLLO PRODUCTIVO CON SOSTENIBILIDAD AMBIENTAL	205,000,000.00	00.00	205,000,000.00	10,000,000.00	49,000,000.00	00.00	39,000,000.00	7,800,000.00	7,800,000.00	7,800,000.00
23203 2202	DESARROLLO PRODUCTIVO CON SOSTENIBILIDAD AMBIENTAL / ELECTRICOS	50,000,000.00	00.00	50,000,000.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
23203 2205101	DESARROLLO PRODUCTIVO CON SOSTENIBILIDAD AMBIENTAL / Convenios Vig Actual	105,000,000.00	00.00	105,000,000.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
23203 2205202	DESARROLLO PRODUCTIVO CON SOSTENIBILIDAD AMBIENTAL / convenio 043/ecopetrol	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
23203 2206	DESARROLLO PRODUCTIVO CON SOSTENIBILIDAD AMBIENTAL / PROPIOS	50,000,000.00	00.00	50,000,000.00	10,000,000.00	49,000,000.00	00.00	39,000,000.00	7,800,000.00	7,800,000.00	7,800,000.00
23204	ORDENAMIENTO AMBIENTAL TERRITORIAL	120,000,000.00	10,000,000.00	130,000,000.00	00.00	71,550,000.00	00.00	71,550,000.00	14,155,600.00	24,572,100.00	20,178,000.00
23204 2201	ORDENAMIENTO AMBIENTAL TERRITORIAL / PREDIAL	5,727,664.00	00.00	5,727,664.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
23204 2202	ORDENAMIENTO AMBIENTAL TERRITORIAL / ELECTRICOS	20,000,000.00	00.00	20,000,000.00	00.00	20,000,000.00	00.00	20,000,000.00	6,945,600.00	14,362,100.00	14,178,000.00
23204 2205202	ORDENAMIENTO AMBIENTAL TERRITORIAL / convenio 043/ecopetrol	00.00	10,000,000.00	10,000,000.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
23204 2206	ORDENAMIENTO AMBIENTAL TERRITORIAL / PROPIOS	94,272,336.00	00.00	94,272,336.00	00.00	51,550,000.00	00.00	51,550,000.00	7,210,000.00	10,210,000.00	6,000,000.00
23205	CONOCIMIENTO Y REDUCCION DEL RIESGO EN LA JURISDICCION	140,000,000.00	00.00	140,000,000.00	00.00	46,300,000.00	00.00	46,300,000.00	9,260,000.00	18,520,000.00	18,520,000.00
23205 2201	CONOCIMIENTO Y REDUCCION DEL RIESGO EN LA JURISDICCION / PREDIAL	135,000,000.00	00.00	135,000,000.00	00.00	46,300,000.00	00.00	46,300,000.00	9,260,000.00	18,520,000.00	18,520,000.00
23205 2202	CONOCIMIENTO Y REDUCCION DEL RIESGO EN LA JURISDICCION / ELECTRICOS	5,000,000.00	00.00	5,000,000.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
23205 2206	CONOCIMIENTO Y REDUCCION DEL RIESGO EN LA JURISDICCION / PROPIOS	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
233	GESTIÓN INTEGRAL DEL RECURSO HÍDRICO	2,520,465,151.00	2,651,552,803.61	5,172,017,954.61	00.00	649,642,805.00	00.00	91,050,000.00	18,210,000.00	25,420,000.00	25,420,000.00
23301	INSTRUMENTOS DE PLANIFICACION DEL RECURSO HÍDRICO	1,800,465,151.00	2,636,552,803.61	4,437,017,954.61	00.00	577,142,805.00	00.00	36,050,000.00	7,210,000.00	14,420,000.00	14,420,000.00
23301 2202	INSTRUMENTOS DE PLANIFICACION DEL RECURSO HÍDRICO / ELECTRICOS	700,000,000.00	1,246,875,023.23	1,946,875,023.23	00.00	544,642,805.00	00.00	3,550,000.00	00.00	3,550,000.00	3,550,000.00
23301 2203	INSTRUMENTOS DE PLANIFICACION DEL RECURSO HÍDRICO / USOS DE AGUA	300,465,151.00	15,723,097.12	316,188,248.12	00.00	32,500,000.00	00.00	32,500,000.00	7,210,000.00	10,870,000.00	10,870,000.00
23301 2204	INSTRUMENTOS DE PLANIFICACION DEL RECURSO HÍDRICO / TASAS RETRIBUTIVAS	300,000,000.00	823,954,683.26	1,123,954,683.26	00.00	00.00	00.00	00.00	00.00	00.00	00.00
23301 2205101	INSTRUMENTOS DE PLANIFICACION DEL RECURSO HÍDRICO / Convenios Vig Actual	500,000,000.00	00.00	500,000,000.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
23301 2205202	INSTRUMENTOS DE PLANIFICACION DEL RECURSO HÍDRICO / convenio 043/ecopetrol	00.00	550,000,000.00	550,000,000.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
23302	INSTRUMENTOS ECONÓMICOS PARA UNA GESTIÓN EFICIENTE DEL RECURSO HÍDRICO	720,000,000.00	15,000,000.00	735,000,000.00	00.00	72,500,000.00	00.00	55,000,000.00	11,000,000.00	11,000,000.00	11,000,000.00
23302 2203	INSTRUMENTOS ECONÓMICOS PARA UNA GESTIÓN EFICIENTE DEL RECURSO HÍDRICO / USOS DE AGUA	99,534,849.00	00.00	99,534,849.00	00.00	45,000,000.00	00.00	27,500,000.00	5,500,000.00	5,500,000.00	5,500,000.00

lunes, 22 de abril de 2013

EJECUCION DE GASTOS

ENTIDAD: CORPORACION AUTONOMA REGIONAL DE LA ORINOQUIA
VIGENCIA: 2013
MES: MARZO

23302 2204	INSTRUMENTOS ECONOMICOS PARA UNA GESTIÓN EFICIENTE DEL RECURSO HÍDRICO / TASAS RETRIBUTIVAS	320,465,151.00	00.00	320,465,151.00	00.00	27,500,000.00	00.00	27,500,000.00	5,500,000.00	5,500,000.00	5,500,000.00
23302 2205101	INSTRUMENTOS ECONOMICOS PARA UNA GESTIÓN EFICIENTE DEL RECURSO HÍDRICO / Convenios Vig Actual	300,000,000.00	00.00	300,000,000.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
23302 2206	INSTRUMENTOS ECONOMICOS PARA UNA GESTIÓN EFICIENTE DEL RECURSO HÍDRICO / PROPIOS	00.00	15,000,000.00	15,000,000.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
234	INSTITUCIONALIZACIÓN DE LA EDUCACION Y LA COMUNICACIÓN AMBIENTAL	746,162,068.00	38,318,827.87	784,480,895.87	00.00	120,250,000.00	00.00	120,250,000.00	18,550,000.00	25,050,000.00	25,050,000.00
23401	EDUCACIÓN Y COMUNICACIÓN AMBIENTAL PARA EL FORTALECIMIENTO INSTITUCIONAL Y LA PARTICIPACIÓN COMUNITA	746,162,068.00	38,318,827.87	784,480,895.87	00.00	120,250,000.00	00.00	120,250,000.00	18,550,000.00	25,050,000.00	25,050,000.00
23401 2201	EDUCACIÓN Y COMUNICACIÓN AMBIENTAL PARA EL FORTALECIMIENTO INSTITUCIONAL Y LA PARTICIPACIÓN COMUNITA	118,765,395.00	00.00	118,765,395.00	00.00	118,765,395.00	00.00	118,765,395.00	18,550,000.00	25,050,000.00	25,050,000.00
23401 2202	EDUCACIÓN Y COMUNICACIÓN AMBIENTAL PARA EL FORTALECIMIENTO INSTITUCIONAL Y LA PARTICIPACIÓN COMUNITA	50,000,000.00	38,318,827.87	88,318,827.87	00.00	00.00	00.00	00.00	00.00	00.00	00.00
23401 2205101	EDUCACIÓN Y COMUNICACIÓN AMBIENTAL PARA EL FORTALECIMIENTO INSTITUCIONAL Y LA PARTICIPACIÓN COMUNITA	400,000,000.00	00.00	400,000,000.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00

23401 2206	EDUCACIÓN Y COMUNICACIÓN AMBIENTAL PARA EL FORTALECIMIENTO INSTITUCIONAL Y LA PARTICIPACIÓN COMUNITA	177,396,673.00	00.00	177,396,673.00	00.00	1,484,605.00	00.00	1,484,605.00	00.00	00.00	00.00
235	FORTALECIMIENTO INSTITUCIONAL AMBIENTAL	953,752,377.00	377,505,052.00	1,331,257,429.00	50,000,000.00	621,077,980.00	21,050,000.00	413,300,000.00	58,150,000.00	85,510,000.00	81,300,000.00
23501	HERRAMIENTAS TECNOLOGICAS PARA LA EFICIENCIA	501,752,377.00	42,000,000.00	543,752,377.00	50,000,000.00	73,600,000.00	00.00	23,600,000.00	4,600,000.00	4,600,000.00	4,600,000.00
23501 2201	HERRAMIENTAS TECNOLOGICAS PARA LA EFICIENCIA / PREDIAL	00.00	42,000,000.00	42,000,000.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
23501 2205101	HERRAMIENTAS TECNOLOGICAS PARA LA EFICIENCIA / Convenios Vig Actual	257,375,268.00	00.00	257,375,268.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
23501 2206	HERRAMIENTAS TECNOLOGICAS PARA LA EFICIENCIA / PROPIOS	244,377,109.00	00.00	244,377,109.00	50,000,000.00	73,600,000.00	00.00	23,600,000.00	4,600,000.00	4,600,000.00	4,600,000.00
23502	GESTIÓN EFICIENTE AMBIENTAL	452,000,000.00	335,505,052.00	787,505,052.00	00.00	547,477,980.00	21,050,000.00	389,700,000.00	53,550,000.00	80,910,000.00	76,700,000.00
23502 2201	GESTIÓN EFICIENTE AMBIENTAL / PREDIAL	64,687,634.00	00.00	64,687,634.00	00.00	44,477,000.00	00.00	44,477,000.00	10,727,000.00	10,727,000.00	10,727,000.00
23502 2205101	GESTIÓN EFICIENTE AMBIENTAL / Convenios Vig Actual	42,624,732.00	00.00	42,624,732.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
23502 2205202	GESTIÓN EFICIENTE AMBIENTAL / convenio 043/ecopetrol	00.00	159,505,052.00	159,505,052.00	00.00	157,777,980.00	00.00	00.00	00.00	00.00	00.00
23502 2206	GESTIÓN EFICIENTE AMBIENTAL / PROPIOS	344,687,634.00	176,000,000.00	520,687,634.00	00.00	345,223,000.00	21,050,000.00	345,223,000.00	42,823,000.00	70,183,000.00	65,973,000.00
3	Reserva de Apropriación	3,219,398,019.07	00.00	3,219,398,019.07	00.00	3,219,398,019.07	00.00	3,219,398,019.07	220,010,865.64	1,258,339,080.66	1,152,369,080.66
32	RECURSOS ADMINISTRADOS	3,219,398,019.07	00.00	3,219,398,019.07	00.00	3,219,398,019.07	00.00	3,219,398,019.07	220,010,865.64	1,258,339,080.66	1,152,369,080.66
3201	RECURSOS PREDIAL	535,794,503.94	00.00	535,794,503.94	00.00	535,794,503.94	00.00	535,794,503.94	47,270,875.64	380,786,954.83	380,786,954.83
320101	GASTOS DE FUNCIONAMIENTO	397,586,985.74	00.00	397,586,985.74	00.00	397,586,985.74	00.00	397,586,985.74	44,644,735.64	256,761,189.63	256,761,189.63
32010101	GASTOS DE PERSONAL	151,081,580.00	00.00	151,081,580.00	00.00	151,081,580.00	00.00	151,081,580.00	19,062,500.00	109,028,419.00	109,028,419.00
3201010102	SERV PERSONALES INDIRECTOS	151,081,580.00	00.00	151,081,580.00	00.00	151,081,580.00	00.00	151,081,580.00	19,062,500.00	109,028,419.00	109,028,419.00
3.20101E+11	SERV PERSONALES INDIRECTOS	151,081,580.00	00.00	151,081,580.00	00.00	151,081,580.00	00.00	151,081,580.00	19,062,500.00	109,028,419.00	109,028,419.00
3.20101E+13	HONORARIOS	35,180,362.00	00.00	35,180,362.00	00.00	35,180,362.00	00.00	35,180,362.00	00.00	20,462,680.00	20,462,680.00
3.20101E+13	SERVICIOS TECNICOS	112,516,043.00	00.00	112,516,043.00	00.00	112,516,043.00	00.00	112,516,043.00	18,919,627.00	85,214,288.00	85,214,288.00
3.20101E+13	APRENDICES	3,385,175.00	00.00	3,385,175.00	00.00	3,385,175.00	00.00	3,385,175.00	142,873.00	3,351,451.00	3,351,451.00

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32010102	GASTOS GENERALES	246,505,405.74	00.00	246,505,405.74	00.00	246,505,405.74	00.00	246,505,405.74	25,582,235.64	147,732,770.63	147,732,770.63
3201010201	ADQUISICION DE BIENES	88,356,287.74	00.00	88,356,287.74	00.00	88,356,287.74	00.00	88,356,287.74	9,160,999.64	72,096,259.63	72,096,259.63
3.20101E+11	ADQUISICION DE BIENES	88,356,287.74	00.00	88,356,287.74	00.00	88,356,287.74	00.00	88,356,287.74	9,160,999.64	72,096,259.63	72,096,259.63
3.20101E+13	COMPRA DE EQUIPO	39,843,180.00	00.00	39,843,180.00	00.00	39,843,180.00	00.00	39,843,180.00	00.00	39,843,180.00	39,843,180.00
3.20101E+13	MATERIALES Y SUMINISTROS	48,513,107.74	00.00	48,513,107.74	00.00	48,513,107.74	00.00	48,513,107.74	9,160,999.64	32,253,079.63	32,253,079.63
3201010202	ADQUISICION DE SERVICIOS	158,149,118.00	00.00	158,149,118.00	00.00	158,149,118.00	00.00	158,149,118.00	16,421,236.00	75,636,511.00	75,636,511.00
3.20101E+11	ADQUISICIÓN DE SERVICIOS	158,149,118.00	00.00	158,149,118.00	00.00	158,149,118.00	00.00	158,149,118.00	16,421,236.00	75,636,511.00	75,636,511.00
3.20101E+13	MANTENIMIENTO	89,399,430.00	00.00	89,399,430.00	00.00	89,399,430.00	00.00	89,399,430.00	12,572,437.00	36,398,726.00	36,398,726.00
3.20101E+13	SERVICIOS PUBLICOS	13,556,683.00	00.00	13,556,683.00	00.00	13,556,683.00	00.00	13,556,683.00	3,203,999.00	6,878,398.00	6,878,398.00
3.20101E+13	ARRENDAMIENTOS	3,979,200.00	00.00	3,979,200.00	00.00	3,979,200.00	00.00	3,979,200.00	644,800.00	2,689,600.00	2,689,600.00
3.20101E+13	VIÁTICOS Y GASTOS DE VIAJE	11,688,475.00	00.00	11,688,475.00	00.00	11,688,475.00	00.00	11,688,475.00	00.00	255,000.00	255,000.00
3.20101E+13	IMPRESOS Y PUBLICACIONES	2,241,191.00	00.00	2,241,191.00	00.00	2,241,191.00	00.00	2,241,191.00	00.00	2,241,191.00	2,241,191.00
3.20101E+13	COMUNICACIONES YTRANSPORTES	9,385,459.00	00.00	9,385,459.00	00.00	9,385,459.00	00.00	9,385,459.00	00.00	9,330,596.00	9,330,596.00
3.20101E+13	BIENESTAR SOCIAL	25,000,000.00	00.00	25,000,000.00	00.00	25,000,000.00	00.00	25,000,000.00	00.00	15,000,000.00	15,000,000.00
3.20101E+13	CAPACITACIÓN	2,898,680.00	00.00	2,898,680.00	00.00	2,898,680.00	00.00	2,898,680.00	00.00	2,843,000.00	2,843,000.00
320102	GASTOS DE INVERSIÓN PREDIAL	138,207,518.20	00.00	138,207,518.20	00.00	138,207,518.20	00.00	138,207,518.20	2,626,140.00	124,025,765.20	124,025,765.20
32010202	SUSTENTABILIDAD AMBIENTAL DEL DESARROLLO REGIONAL	61,955,751.20	00.00	61,955,751.20	00.00	61,955,751.20	00.00	61,955,751.20	00.00	59,026,278.20	59,026,278.20
3201020201	SUSTENTABILIDAD AMBIENTAL DEL DESARROLLO REGIONAL	61,955,751.20	00.00	61,955,751.20	00.00	61,955,751.20	00.00	61,955,751.20	00.00	59,026,278.20	59,026,278.20
3.20102E+11	FORTALECIMIENTO AL EJERCICIO DE LA AUTORIDAD AMBIENTAL REGIONAL	57,908,565.20	00.00	57,908,565.20	00.00	57,908,565.20	00.00	57,908,565.20	00.00	54,979,092.20	54,979,092.20
3.20102E+13	Fortalecimiento al ejercicio de la autoridad ambiental regional	57,908,565.20	00.00	57,908,565.20	00.00	57,908,565.20	00.00	57,908,565.20	00.00	54,979,092.20	54,979,092.20
3.20102E+11	CONOCIMIENTO Y REDUCCION DEL RIESGO EN LA JURISDICCION	4,047,186.00	00.00	4,047,186.00	00.00	4,047,186.00	00.00	4,047,186.00	00.00	4,047,186.00	4,047,186.00
3.20102E+13	Conocimiento y reduccion del riesgo en la jurisdicción	4,047,186.00	00.00	4,047,186.00	00.00	4,047,186.00	00.00	4,047,186.00	00.00	4,047,186.00	4,047,186.00
32010205	FORTALECIMIENTO INSTITUCIONAL AMBIENTAL	21,073,666.00	00.00	21,073,666.00	00.00	21,073,666.00	00.00	21,073,666.00	00.00	21,073,666.00	21,073,666.00
3201020501	FORTALECIMIENTO INSTITUCIONAL AMBIENTAL	21,073,666.00	00.00	21,073,666.00	00.00	21,073,666.00	00.00	21,073,666.00	00.00	21,073,666.00	21,073,666.00
3.20102E+11	HERRAMIENTAS TECNOLOGICAS PARA LA EFICIENCIA	5,000,000.00	00.00	5,000,000.00	00.00	5,000,000.00	00.00	5,000,000.00	00.00	5,000,000.00	5,000,000.00
3.20102E+13	Herramientas tecnológicas para la eficiencia	5,000,000.00	00.00	5,000,000.00	00.00	5,000,000.00	00.00	5,000,000.00	00.00	5,000,000.00	5,000,000.00
3.20102E+11	GESTIÓN EFICIENTE AMBIENTAL	16,073,666.00	00.00	16,073,666.00	00.00	16,073,666.00	00.00	16,073,666.00	00.00	16,073,666.00	16,073,666.00
3.20102E+13	Gestión eficiente ambiental	16,073,666.00	00.00	16,073,666.00	00.00	16,073,666.00	00.00	16,073,666.00	00.00	16,073,666.00	16,073,666.00
32010206	GESTION AMBIENTAL MUNICIPAL	43,279,968.00	00.00	43,279,968.00	00.00	43,279,968.00	00.00	43,279,968.00	2,626,140.00	38,027,688.00	38,027,688.00
3201020601	GESTION AMBIENTAL MUNICIPAL	43,279,968.00	00.00	43,279,968.00	00.00	43,279,968.00	00.00	43,279,968.00	2,626,140.00	38,027,688.00	38,027,688.00
3.20102E+11	BALANCE DE LA GESTION AMBIENTAL EN EL TERRITORIO DE LA JURISDICCION	41,859,124.00	00.00	41,859,124.00	00.00	41,859,124.00	00.00	41,859,124.00	2,626,140.00	36,606,844.00	36,606,844.00
3.20102E+13	BALANCE DE LA GESTION AMBIENTAL EN EL TERRITORIO DE LA JURISDICCION	41,859,124.00	00.00	41,859,124.00	00.00	41,859,124.00	00.00	41,859,124.00	2,626,140.00	36,606,844.00	36,606,844.00
3.20102E+11	IMPLEMENTACION DELA AGENTA AMBTAL MUNICIPAL Y DEPARTAMENTAL	1,420,844.00	00.00	1,420,844.00	00.00	1,420,844.00	00.00	1,420,844.00	00.00	1,420,844.00	1,420,844.00
3.20102E+13	IMPLEMENTACION DE LA AGENDA AMBTAL MUNICIPAL Y DEPARTAMENTAL	1,420,844.00	00.00	1,420,844.00	00.00	1,420,844.00	00.00	1,420,844.00	00.00	1,420,844.00	1,420,844.00
32010209	EDUCACION Y PARTICIPACION AMBIENTAL	6,000,000.00	00.00	6,000,000.00	00.00	6,000,000.00	00.00	6,000,000.00	00.00	00.00	00.00
3201020901	EDUCACION Y PARTICIPACION AMBIENTAL	6,000,000.00	00.00	6,000,000.00	00.00	6,000,000.00	00.00	6,000,000.00	00.00	00.00	00.00
3.20102E+11	GESTION DE LA CULTURA Y PARTICIPACION AMBIENTAL	6,000,000.00	00.00	6,000,000.00	00.00	6,000,000.00	00.00	6,000,000.00	00.00	00.00	00.00
3.20102E+13	GESTION DE LA CULTURA Y PARTICIPACION AMBIENTAL	6,000,000.00	00.00	6,000,000.00	00.00	6,000,000.00	00.00	6,000,000.00	00.00	00.00	00.00
32010210	FORTALECIMIENTO DE LA INSTITUCIONALIDAD AMBIENTAL	5,898,133.00	00.00	5,898,133.00	00.00	5,898,133.00	00.00	5,898,133.00	00.00	5,898,133.00	5,898,133.00
3201021001	FORTALECIMIENTO DE LA INSTITUCIONALIDAD AMBIENTAL	5,898,133.00	00.00	5,898,133.00	00.00	5,898,133.00	00.00	5,898,133.00	00.00	5,898,133.00	5,898,133.00

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3.20102E+11	FORTALECIMIENTO DE LA CAPACIDAD LOGISTICA Y OPERATIVA DE LA CORPORACION	5,252,280.00	00.00	5,252,280.00	00.00	5,252,280.00	00.00	5,252,280.00	00.00	5,252,280.00	5,252,280.00
3.20102E+13	FORTALECIMIENTO DE LA CAPACIDAD LOGISTICA Y OPERATIVA DE LA CORPORACION	5,252,280.00	00.00	5,252,280.00	00.00	5,252,280.00	00.00	5,252,280.00	00.00	5,252,280.00	5,252,280.00
3.20102E+11	ESTABLECIMIENTO DEL CENTRO INTEGRADO DE INFORMACIÓN AMBIENTAL	645,853.00	00.00	645,853.00	00.00	645,853.00	00.00	645,853.00	00.00	645,853.00	645,853.00
3.20102E+13	ESTABLECIMIENTO DEL CENTRO INTEGRADO DE INFORMACIÓN AMBIENTAL	645,853.00	00.00	645,853.00	00.00	645,853.00	00.00	645,853.00	00.00	645,853.00	645,853.00
3202	RECURSOS SECTOR ELECTRICO	942,235,878.50	00.00	942,235,878.50	00.00	942,235,878.50	00.00	942,235,878.50	00.00	35,911,459.50	35,911,459.50
320202	GASTOS DE INVERSIÓN SEC ELECTRICO	942,235,878.50	00.00	942,235,878.50	00.00	942,235,878.50	00.00	942,235,878.50	00.00	35,911,459.50	35,911,459.50
32020201	PROPENDER POR EL USO SOSTENIBLE Y VALORACIÓN DE BIENES Y SERVICIOS AMBIENTALES DE LA BIODIVERSIDAD	26,403,770.50	00.00	26,403,770.50	00.00	26,403,770.50	00.00	26,403,770.50	00.00	26,403,770.50	26,403,770.50
3202020101	PROPENDER POR EL USO SOSTENIBLE Y VALORACIÓN DE BIENES Y SERVICIOS AMBIENTALES DE LA BIODIVERSIDAD	26,403,770.50	00.00	26,403,770.50	00.00	26,403,770.50	00.00	26,403,770.50	00.00	26,403,770.50	26,403,770.50
3.20202E+11	PROTECCIÓN Y MITIGACIÓN DE IMPACTO SOBRE LOS COMPONENTES DE LA BIODIVERSIDAD	26,403,770.50	00.00	26,403,770.50	00.00	26,403,770.50	00.00	26,403,770.50	00.00	26,403,770.50	26,403,770.50
3.20202E+13	Proteccion y mitigacion de impacto sobre los componentes de la biodiversidad	26,403,770.50	00.00	26,403,770.50	00.00	26,403,770.50	00.00	26,403,770.50	00.00	26,403,770.50	26,403,770.50
32020203	GESTIÓN INTEGRAL DEL RECURSO HÍDRICO	5,857,924.00	00.00	5,857,924.00	00.00	5,857,924.00	00.00	5,857,924.00	00.00	3,932,088.00	3,932,088.00
3202020301	GESTIÓN INTEGRAL DEL RECURSO HÍDRICO	5,857,924.00	00.00	5,857,924.00	00.00	5,857,924.00	00.00	5,857,924.00	00.00	3,932,088.00	3,932,088.00
3.20202E+11	INSTRUMENTOS ECONÓMICOS PARA UNA GESTIÓN EFICIENTE DEL RECURSO HÍDRICO	5,857,924.00	00.00	5,857,924.00	00.00	5,857,924.00	00.00	5,857,924.00	00.00	3,932,088.00	3,932,088.00
3.20202E+13	Instrumentos economicos para una gestion eficiente del recurso hidrico	5,857,924.00	00.00	5,857,924.00	00.00	5,857,924.00	00.00	5,857,924.00	00.00	3,932,088.00	3,932,088.00
32020206	GESTION AMBIENTAL MUNICIPAL	10,827,881.00	00.00	10,827,881.00	00.00	10,827,881.00	00.00	10,827,881.00	00.00	5,575,601.00	5,575,601.00
3.20202E+11	IMPLEMENTACION DE LA AGENDA AMBIENTAL MUNICIPAL Y DEPARTAMENTAL	10,827,881.00	00.00	10,827,881.00	00.00	10,827,881.00	00.00	10,827,881.00	00.00	5,575,601.00	5,575,601.00
3.20202E+13	IMPLEMENTACION DE LA AGENDA AMBTAL MUNICIPAL Y DEPARTAMENTAL	10,827,881.00	00.00	10,827,881.00	00.00	10,827,881.00	00.00	10,827,881.00	00.00	5,575,601.00	5,575,601.00
32020208	MANEJO INTEGRAL DE CUENCAS Y LA BIODIVERSIDAD	899,146,303.00	00.00	899,146,303.00	00.00	899,146,303.00	00.00	899,146,303.00	00.00	00.00	00.00
3202020801	MANEJO INTEGRAL DE CUENCAS Y LA BIODIVERSIDAD	899,146,303.00	00.00	899,146,303.00	00.00	899,146,303.00	00.00	899,146,303.00	00.00	00.00	00.00
3.20202E+11	MANEJO INTEGRAL DE CUENCAS ESTRATÉGICAS	899,146,303.00	00.00	899,146,303.00	00.00	899,146,303.00	00.00	899,146,303.00	00.00	00.00	00.00
3.20202E+13	MANEJO INTEGRAL DE CUENCAS ESTRATÉGICAS	899,146,303.00	00.00	899,146,303.00	00.00	899,146,303.00	00.00	899,146,303.00	00.00	00.00	00.00
3.20202E+13	MANEJO PASIVO ESP YOPAL MANEJO INTEGRAL DE CUENCAS ESTRATÉGICAS	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
3203	TASAS POR USO DE AGUAS	471,817,469.00	00.00	471,817,469.00	00.00	471,817,469.00	00.00	471,817,469.00	21,664,160.00	395,475,661.00	395,475,661.00
320302	GASTOS DE INVERSIÓN TAS X USO DE AG	471,817,469.00	00.00	471,817,469.00	00.00	471,817,469.00	00.00	471,817,469.00	21,664,160.00	395,475,661.00	395,475,661.00
32030203	GESTIÓN INTEGRAL DEL RECURSO HÍDRICO	427,971,901.00	00.00	427,971,901.00	00.00	427,971,901.00	00.00	427,971,901.00	21,664,160.00	395,475,661.00	395,475,661.00
3203020301	GESTIÓN INTEGRAL DEL RECURSO HÍDRICO	427,971,901.00	00.00	427,971,901.00	00.00	427,971,901.00	00.00	427,971,901.00	21,664,160.00	395,475,661.00	395,475,661.00
3.20302E+11	INSTRUMENTOS DE PLANIFICACION DEL RECURSO HÍDRICO	427,971,901.00	00.00	427,971,901.00	00.00	427,971,901.00	00.00	427,971,901.00	21,664,160.00	395,475,661.00	395,475,661.00
3.20302E+13	Instrumentos de planificación del recurso hidrico	67,971,901.00	00.00	67,971,901.00	00.00	67,971,901.00	00.00	67,971,901.00	21,664,160.00	35,475,661.00	35,475,661.00
3.20302E+13	PAGO SENTENCIA Instrumentos de planificacion del recurso hidrico	360,000,000.00	00.00	360,000,000.00	00.00	360,000,000.00	00.00	360,000,000.00	00.00	360,000,000.00	360,000,000.00
32030206	GESTION AMBIENTAL MUNICIPAL	43,845,568.00	00.00	43,845,568.00	00.00	43,845,568.00	00.00	43,845,568.00	00.00	00.00	00.00
3203020601	GESTION AMBIENTAL MUNICIPAL	43,845,568.00	00.00	43,845,568.00	00.00	43,845,568.00	00.00	43,845,568.00	00.00	00.00	00.00

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3.20302E+11	IMPLEMENTACION DE LA AGENDA AMBIENTAL MUNICIPAL Y DEPARTAMENTAL	43,845,568.00	00.00	43,845,568.00	00.00	43,845,568.00	00.00	43,845,568.00	00.00	00.00	00.00
3.20302E+13	IMPLEMENTACION DE LA AGENDA AMBIENTAL MUNICIPAL Y DEPARTAMENTAL	43,845,568.00	00.00	43,845,568.00	00.00	43,845,568.00	00.00	43,845,568.00	00.00	00.00	00.00
3204	TASAS RETRIBUTIVAS	418,335,535.00	00.00	418,335,535.00	00.00	418,335,535.00	00.00	418,335,535.00	22,952,630.00	40,869,790.00	40,869,790.00
320402	GASTOS DE INVERSIÓN TAS RETRIBUTIVAS	418,335,535.00	00.00	418,335,535.00	00.00	418,335,535.00	00.00	418,335,535.00	22,952,630.00	40,869,790.00	40,869,790.00
32040203	GESTIÓN INTEGRAL DEL RECURSO HÍDRICO	75,298,735.00	00.00	75,298,735.00	00.00	75,298,735.00	00.00	75,298,735.00	22,952,630.00	40,869,790.00	40,869,790.00
3204020301	GESTIÓN INTEGRAL DEL RECURSO HÍDRICO	75,298,735.00	00.00	75,298,735.00	00.00	75,298,735.00	00.00	75,298,735.00	22,952,630.00	40,869,790.00	40,869,790.00
3.20402E+11	INSTRUMENTOS ECONÓMICOS PARA UNA GESTIÓN EFICIENTE DEL RECURSO HÍDRICO	75,298,735.00	00.00	75,298,735.00	00.00	75,298,735.00	00.00	75,298,735.00	22,952,630.00	40,869,790.00	40,869,790.00
3.20402E+13	Instrumentos economicos para una gestion eficiente del recurso hídrico	75,298,735.00	00.00	75,298,735.00	00.00	75,298,735.00	00.00	75,298,735.00	22,952,630.00	40,869,790.00	40,869,790.00
32040208	MANEJO INTEGRAL DE CUENCAS Y LA BIODIVERSIDAD	343,036,800.00	00.00	343,036,800.00	00.00	343,036,800.00	00.00	343,036,800.00	00.00	00.00	00.00
3204020801	MANEJO INTEGRAL DE CUENCAS Y LA BIODIVERSIDAD	343,036,800.00	00.00	343,036,800.00	00.00	343,036,800.00	00.00	343,036,800.00	00.00	00.00	00.00
3.20402E+11	MANEJO INTEGRAL DE CUENCAS ESTRATÉGICAS	343,036,800.00	00.00	343,036,800.00	00.00	343,036,800.00	00.00	343,036,800.00	00.00	00.00	00.00
3.20402E+13	MANEJO INTEGRAL DE CUENCAS ESTRATÉGICAS	343,036,800.00	00.00	343,036,800.00	00.00	343,036,800.00	00.00	343,036,800.00	00.00	00.00	00.00
3205	A GASTOS CONVENIOS	416,112,068.30	00.00	416,112,068.30	00.00	416,112,068.30	00.00	416,112,068.30	105,970,000.00	105,970,000.00	00.00
320502	GASTOS DE INVERSIÓN CONVENIOS VIG ANT	416,112,068.30	00.00	416,112,068.30	00.00	416,112,068.30	00.00	416,112,068.30	105,970,000.00	105,970,000.00	00.00
32050247	CONV. 002/11 COLUMBUS ENERGY	8,603,460.30	00.00	8,603,460.30	00.00	8,603,460.30	00.00	8,603,460.30	00.00	00.00	00.00
3205024706	GESTION AMBIENTAL MUNICIPAL	8,603,460.30	00.00	8,603,460.30	00.00	8,603,460.30	00.00	8,603,460.30	00.00	00.00	00.00
3.20502E+11	BALANCE DE LA GESTION AMBIENTAL EN EL TERRITORIO DE LA JURISDICCION	8,603,460.30	00.00	8,603,460.30	00.00	8,603,460.30	00.00	8,603,460.30	00.00	00.00	00.00
3.20502E+13	Conv 002/11 Columbus Energy/Balance de la gestion ambiental en el territorio de la jurisdiccion	8,603,460.30	00.00	8,603,460.30	00.00	8,603,460.30	00.00	8,603,460.30	00.00	00.00	00.00
32050248	CONVENIO 043/11 ECOPETROL	301,538,608.00	00.00	301,538,608.00	00.00	301,538,608.00	00.00	301,538,608.00	00.00	00.00	00.00
3205024806	GESTION AMBIENTAL MUNICIPAL	301,538,608.00	00.00	301,538,608.00	00.00	301,538,608.00	00.00	301,538,608.00	00.00	00.00	00.00
3.20502E+11	IMPLEMENTACION DE LA AGENDA AMBIENTAL MUNICIPAL Y DEPARTAMENTAL	301,538,608.00	00.00	301,538,608.00	00.00	301,538,608.00	00.00	301,538,608.00	00.00	00.00	00.00
3.20502E+13	Conv043/11Ecopetrol/Implementacion de la agenda ambiental municipal y departamental	301,538,608.00	00.00	301,538,608.00	00.00	301,538,608.00	00.00	301,538,608.00	00.00	00.00	00.00
32050251	CONV 24/11 PAZ DE ARIPORO	105,970,000.00	00.00	105,970,000.00	00.00	105,970,000.00	00.00	105,970,000.00	105,970,000.00	105,970,000.00	00.00
3205025108	MANEJO INTEGRAL DE CUENCAS ESTRATEGICAS Y LA BIODIVERSIDAD	105,970,000.00	00.00	105,970,000.00	00.00	105,970,000.00	00.00	105,970,000.00	105,970,000.00	105,970,000.00	00.00
3.20503E+11	MANEJO INTEGRAL DE CUENCAS ESTRATEGICAS	105,970,000.00	00.00	105,970,000.00	00.00	105,970,000.00	00.00	105,970,000.00	105,970,000.00	105,970,000.00	00.00
3.20503E+13	Conv 24/11 paz de ariporo Manejo integral de cuencas estrategicas	105,970,000.00	00.00	105,970,000.00	00.00	105,970,000.00	00.00	105,970,000.00	105,970,000.00	105,970,000.00	00.00
3206	RECURSOS PROPIOS	435,102,564.33	00.00	435,102,564.33	00.00	435,102,564.33	00.00	435,102,564.33	22,153,200.00	299,325,215.33	299,325,215.33
320601	GASTOS DE FUNCIONAMIENTO	261,185,665.00	00.00	261,185,665.00	00.00	261,185,665.00	00.00	261,185,665.00	18,906,650.00	182,156,107.50	182,156,107.50
32060101	GASTOS DE PERSONAL	16,031,645.00	00.00	16,031,645.00	00.00	16,031,645.00	00.00	16,031,645.00	00.00	5,360,400.00	5,360,400.00
3206010102	SERV PERSONALES INDIRECTOS	16,031,645.00	00.00	16,031,645.00	00.00	16,031,645.00	00.00	16,031,645.00	00.00	5,360,400.00	5,360,400.00
3.20601E+11	SERV PERSONALES INDIRECTOS	16,031,645.00	00.00	16,031,645.00	00.00	16,031,645.00	00.00	16,031,645.00	00.00	5,360,400.00	5,360,400.00
3.20601E+13	HONORARIOS	16,031,645.00	00.00	16,031,645.00	00.00	16,031,645.00	00.00	16,031,645.00	00.00	5,360,400.00	5,360,400.00
32060102	GASTOS GENERALES	245,154,020.00	00.00	245,154,020.00	00.00	245,154,020.00	00.00	245,154,020.00	18,906,650.00	176,795,707.50	176,795,707.50
3206010201	ADQUISICION DE BIENES	108,533,906.00	00.00	108,533,906.00	00.00	108,533,906.00	00.00	108,533,906.00	00.00	100,703,453.50	100,703,453.50
3.20601E+11	ADQUISICION DE BIENES	108,533,906.00	00.00	108,533,906.00	00.00	108,533,906.00	00.00	108,533,906.00	00.00	100,703,453.50	100,703,453.50
3.20601E+13	COMPRA DE EQUIPO	86,888,560.00	00.00	86,888,560.00	00.00	86,888,560.00	00.00	86,888,560.00	00.00	86,888,560.00	86,888,560.00
3.20601E+13	MATERIALES Y SUMINISTROS	21,645,346.00	00.00	21,645,346.00	00.00	21,645,346.00	00.00	21,645,346.00	00.00	13,814,893.50	13,814,893.50
3206010202	ADQUISICION DE SERVICIOS	136,620,114.00	00.00	136,620,114.00	00.00	136,620,114.00	00.00	136,620,114.00	18,906,650.00	76,092,254.00	76,092,254.00

lunes, 22 de abril de 2013

EJECUCION DE GASTOS

ENTIDAD: CORPORACION AUTONOMA REGIONAL DE LA ORINOQUIA
VIGENCIA: 2013
MES: MARZO

3.20601E+11	ADQUISICIÓN DE SERVICIOS	136,620,114.00	00.00	136,620,114.00	00.00	136,620,114.00	00.00	136,620,114.00	18,906,650.00	76,092,254.00	76,092,254.00
3.20601E+13	MANTENIMIENTO	61,469,059.00	00.00	61,469,059.00	00.00	61,469,059.00	00.00	61,469,059.00	6,924,000.00	43,556,525.00	43,556,525.00
3.20601E+13	SERVICIOS PÚBLICOS	12,064,000.00	00.00	12,064,000.00	00.00	12,064,000.00	00.00	12,064,000.00	00.00	00.00	00.00
3.20601E+13	ARRENDAMIENTOS	8,046,000.00	00.00	8,046,000.00	00.00	8,046,000.00	00.00	8,046,000.00	1,040,000.00	4,746,000.00	4,746,000.00
3.20601E+13	VIÁTICOS Y GASTOS DE VIAJE	600,000.00	00.00	600,000.00	00.00	600,000.00	00.00	600,000.00	00.00	389,000.00	389,000.00
3.20601E+13	IMPRESOS Y PUBLICACIONES	12,258,079.00	00.00	12,258,079.00	00.00	12,258,079.00	00.00	12,258,079.00	00.00	12,258,079.00	12,258,079.00
3.20601E+13	COMUNICACIONES Y TRANSPORTES	15,800,000.00	00.00	15,800,000.00	00.00	15,800,000.00	00.00	15,800,000.00	10,942,650.00	10,942,650.00	10,942,650.00
3.20601E+13	SEGUROS	7,000,000.00	00.00	7,000,000.00	00.00	7,000,000.00	00.00	7,000,000.00	00.00	00.00	00.00
3.20601E+13	BIENESTAR SOCIAL	15,182,976.00	00.00	15,182,976.00	00.00	15,182,976.00	00.00	15,182,976.00	00.00	00.00	00.00
3.20601E+13	CAPACITACIÓN	4,200,000.00	00.00	4,200,000.00	00.00	4,200,000.00	00.00	4,200,000.00	00.00	4,200,000.00	4,200,000.00
320602	GASTOS DE INVERSIÓN PROPIOS	173,916,899.33	00.00	173,916,899.33	00.00	173,916,899.33	00.00	173,916,899.33	3,246,550.00	117,169,107.83	117,169,107.83
32060201	PROPENDER POR EL USO SOSTENIBLE Y VALORACIÓN DE BIENES Y SERVICIOS AMBIENTALES DE LA BIODIVERSIDAD	2,926,140.00	00.00	2,926,140.00	00.00	2,926,140.00	00.00	2,926,140.00	00.00	2,926,140.00	2,926,140.00
3206020101	PROPENDER POR EL USO SOSTENIBLE Y VALORACIÓN DE BIENES Y SERVICIOS AMBIENTALES DE LA BIODIVERSIDAD	2,926,140.00	00.00	2,926,140.00	00.00	2,926,140.00	00.00	2,926,140.00	00.00	2,926,140.00	2,926,140.00
3.20602E+11	PROTECCIÓN Y MITIGACIÓN DE IMPACTO SOBRE LOS COMPONENTES DE LA BIODIVERSIDAD	2,926,140.00	00.00	2,926,140.00	00.00	2,926,140.00	00.00	2,926,140.00	00.00	2,926,140.00	2,926,140.00
3.20602E+13	Protección y mitigación de impacto sobre los componentes de la biodiversidad	2,926,140.00	00.00	2,926,140.00	00.00	2,926,140.00	00.00	2,926,140.00	00.00	2,926,140.00	2,926,140.00
32060202	SUSTENTABILIDAD AMBIENTAL DEL DESARROLLO REGIONAL	86,438,536.33	00.00	86,438,536.33	00.00	86,438,536.33	00.00	86,438,536.33	2,188,450.00	80,704,137.83	80,704,137.83
3206020201	SUSTENTABILIDAD AMBIENTAL DEL DESARROLLO REGIONAL	86,438,536.33	00.00	86,438,536.33	00.00	86,438,536.33	00.00	86,438,536.33	2,188,450.00	80,704,137.83	80,704,137.83
3.20602E+11	FORTALECIMIENTO AL EJERCICIO DE LA AUTORIDAD AMBIENTAL REGIONAL	80,389,449.33	00.00	80,389,449.33	00.00	80,389,449.33	00.00	80,389,449.33	2,188,450.00	74,655,050.83	74,655,050.83
3.20602E+13	Fortalecimiento al ejercicio de la autoridad ambiental regional	80,389,449.33	00.00	80,389,449.33	00.00	80,389,449.33	00.00	80,389,449.33	2,188,450.00	74,655,050.83	74,655,050.83
3.20602E+11	ORDENAMIENTO AMBIENTAL TERRITORIAL	6,049,087.00	00.00	6,049,087.00	00.00	6,049,087.00	00.00	6,049,087.00	00.00	6,049,087.00	6,049,087.00
3.20602E+13	Ordenamiento ambiental territorial	6,049,087.00	00.00	6,049,087.00	00.00	6,049,087.00	00.00	6,049,087.00	00.00	6,049,087.00	6,049,087.00
32060204	INSTITUCIONALIZACIÓN DE LA EDUCACIÓN Y LA COMUNICACIÓN AMBIENTAL	7,917,126.00	00.00	7,917,126.00	00.00	7,917,126.00	00.00	7,917,126.00	00.00	7,917,126.00	7,917,126.00
3206020401	INSTITUCIONALIZACIÓN DE LA EDUCACIÓN Y LA COMUNICACIÓN AMBIENTAL	7,917,126.00	00.00	7,917,126.00	00.00	7,917,126.00	00.00	7,917,126.00	00.00	7,917,126.00	7,917,126.00
3.20602E+11	EDUCACIÓN Y COMUNICACIÓN AMBIENTAL PARA EL FORTALECIMIENTO INSTITUCIONAL Y LA PARTICIPACIÓN COMUNITARIA	7,917,126.00	00.00	7,917,126.00	00.00	7,917,126.00	00.00	7,917,126.00	00.00	7,917,126.00	7,917,126.00
3.20602E+13	Educación y comunicación ambiental para el fortalecimiento institucional y la participación comunitaria	7,917,126.00	00.00	7,917,126.00	00.00	7,917,126.00	00.00	7,917,126.00	00.00	7,917,126.00	7,917,126.00
32060205	FORTALECIMIENTO INSTITUCIONAL AMBIENTAL	23,600,000.00	00.00	23,600,000.00	00.00	23,600,000.00	00.00	23,600,000.00	00.00	1,500,000.00	1,500,000.00
3206020501	FORTALECIMIENTO INSTITUCIONAL AMBIENTAL	23,600,000.00	00.00	23,600,000.00	00.00	23,600,000.00	00.00	23,600,000.00	00.00	1,500,000.00	1,500,000.00
3.20602E+11	HERRAMIENTAS TECNOLÓGICAS PARA LA EFICIENCIA	8,000,000.00	00.00	8,000,000.00	00.00	8,000,000.00	00.00	8,000,000.00	00.00	1,500,000.00	1,500,000.00
3.20602E+13	Herramientas tecnológicas para la eficiencia	8,000,000.00	00.00	8,000,000.00	00.00	8,000,000.00	00.00	8,000,000.00	00.00	1,500,000.00	1,500,000.00
3.20602E+11	GESTIÓN EFICIENTE AMBIENTAL	15,600,000.00	00.00	15,600,000.00	00.00	15,600,000.00	00.00	15,600,000.00	00.00	00.00	00.00
3.20602E+13	Gestión eficiente ambiental	15,600,000.00	00.00	15,600,000.00	00.00	15,600,000.00	00.00	15,600,000.00	00.00	00.00	00.00
32060206	GESTIÓN AMBIENTAL MUNICIPAL	47,023,927.00	00.00	47,023,927.00	00.00	47,023,927.00	00.00	47,023,927.00	00.00	21,750,534.00	21,750,534.00
3206020601	GESTIÓN AMBIENTAL MUNICIPAL	47,023,927.00	00.00	47,023,927.00	00.00	47,023,927.00	00.00	47,023,927.00	00.00	21,750,534.00	21,750,534.00
3.20602E+11	BALANCE DE LA GESTIÓN AMBIENTAL EN EL TERRITORIO DE LA JURISDICCIÓN	36,589,825.00	00.00	36,589,825.00	00.00	36,589,825.00	00.00	36,589,825.00	00.00	14,817,952.00	14,817,952.00

lunes, 22 de abril de 2013

EJECUCION DE GASTOS

ENTIDAD: CORPORACION AUTONOMA REGIONAL DE LA ORINOQUIA
VIGENCIA: 2013
MES: MARZO

5.20202E+13	Pasivo Exigible Union Temporal Rio Caja y Unete/Manejo Integral de Cuencas Estrategicas	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
5.20202E+13	Pasivo Exigible Consorcio Cano El Final 2009/Manejo Integral de Cuencas Estrategicas	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
5203	TASAS POR USO DE AGUAS	492,937,902.00	00.00	492,937,902.00	439,027,373.00	492,937,902.00	439,027,373.00	492,937,902.00	00.00	00.00	00.00
520302	GASTOS DE INVERSIÓN TAS X USO DE AG	492,937,902.00	00.00	492,937,902.00	439,027,373.00	492,937,902.00	439,027,373.00	492,937,902.00	00.00	00.00	00.00
52030208	MANEJO INTEGRAL DE CUENCAS Y LA BIODIVERSIDAD	492,937,902.00	00.00	492,937,902.00	439,027,373.00	492,937,902.00	439,027,373.00	492,937,902.00	00.00	00.00	00.00
5203020801	MANEJO INTEGRAL DE CUENCAS Y LA BIODIVERSIDAD	492,937,902.00	00.00	492,937,902.00	439,027,373.00	492,937,902.00	439,027,373.00	492,937,902.00	00.00	00.00	00.00
5.20302E+11	MANEJO INTEGRAL DE CUENCAS ESTRATÉGICAS	492,937,902.00	00.00	492,937,902.00	439,027,373.00	492,937,902.00	439,027,373.00	492,937,902.00	00.00	00.00	00.00
5.20302E+13	Manejo integral de cuencas estratégicas	34,929,140.00	00.00	34,929,140.00	00.00	34,929,140.00	00.00	34,929,140.00	00.00	00.00	00.00
5.20302E+13	Can Res. Aporte al Conv 023 Gob Arauca/Manejo integral de cuencas estrategicas	18,981,389.00	00.00	18,981,389.00	00.00	18,981,389.00	00.00	18,981,389.00	00.00	00.00	00.00
5.20302E+13	Pasivo exigible Planeacion ecologica Ltda/Manejo Integral De Cuencas Estrategicas	120,678,100.00	00.00	120,678,100.00	120,678,100.00	120,678,100.00	120,678,100.00	120,678,100.00	00.00	00.00	00.00
5.20302E+13	Pasivo Exigible Cideter/Manejo Integral de Cuencas Estrategicas	13,260,000.00	00.00	13,260,000.00	13,260,000.00	13,260,000.00	13,260,000.00	13,260,000.00	00.00	00.00	00.00
5.20302E+13	Pasivo Exigible Cideter/Manejo Integral de Cuencas Estrategicas	10,525,800.00	00.00	10,525,800.00	10,525,800.00	10,525,800.00	10,525,800.00	10,525,800.00	00.00	00.00	00.00
5.20302E+13	Pasivo Exigible Cideter/Manejo Integral de Cuencas Estrategicas	12,060,000.00	00.00	12,060,000.00	12,060,000.00	12,060,000.00	12,060,000.00	12,060,000.00	00.00	00.00	00.00
5.20302E+13	Pasivo Exigible The Natura/Manejo Integral de Cuencas Estrategicas	282,503,473.00	00.00	282,503,473.00	282,503,473.00	282,503,473.00	282,503,473.00	282,503,473.00	00.00	00.00	00.00
5.20302E+13	Pasivo Exigible Conv Interadm. Dpto del Vichada/Manejo Integral de Cuencas Estrategicas	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
5.20302E+13	Pasivo Exigible Cideter/Manejo Integral de Cuencas Estrategicas	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
5.20302E+11	FORMULACION E IMPLEMENTACION DE PLAN DE ORDENAMIENTO FORESTAL	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
5.20302E+13	Formulacion e implementacion del plan de ordenameinto forestal	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
5.20302E+11	APOYO A LA IMPLEMENTACION DEL PLAN DE ACCION Y SU BIODIVERSIDAD	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
5.20302E+13	Apoyo a la implementacion del plan de accion en Biodiversidad	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
5204	TASAS RETRIBUTIVAS	978,405,503.00	00.00	978,405,503.00	520,307,281.00	978,405,503.00	520,307,281.00	978,405,503.00	00.00	00.00	00.00
520402	GASTOS DE INVERSIÓN TAS RETRIBUTIVAS	978,405,503.00	00.00	978,405,503.00	520,307,281.00	978,405,503.00	520,307,281.00	978,405,503.00	00.00	00.00	00.00
52040206	GESTION AMBIENTAL MUNICIPAL	925,763,195.00	00.00	925,763,195.00	467,664,973.00	925,763,195.00	467,664,973.00	925,763,195.00	00.00	00.00	00.00
5204020601	GESTION AMBIENTAL MUNICIPAL	925,763,195.00	00.00	925,763,195.00	467,664,973.00	925,763,195.00	467,664,973.00	925,763,195.00	00.00	00.00	00.00
5.20402E+11	IMPLEMENTACION DE LA AGENDA AMBTAL MUNICIPAL Y DEPARTAMENTAL	925,763,195.00	00.00	925,763,195.00	467,664,973.00	925,763,195.00	467,664,973.00	925,763,195.00	00.00	00.00	00.00
5.20402E+13	Implementacion de la agenda ambtal municipal y departamental	458,098,222.00	00.00	458,098,222.00	00.00	458,098,222.00	00.00	458,098,222.00	00.00	00.00	00.00
5.20402E+13	Pasivo Exigible Gob de Boyaca/Implementacion de la agenda Ambiental Municipal y Departamental	467,664,973.00	00.00	467,664,973.00	467,664,973.00	467,664,973.00	467,664,973.00	467,664,973.00	00.00	00.00	00.00
5.20402E+13	Pasivo exigible Cideter/Implementacion de la Agenda Ambtal municipal y Departamental	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
5.20402E+13	Pasivo exigible Planeacion Ecologica Ltda/Implementacion de la Agenda Ambtal Municipal y Dptal.	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
5.20402E+13	Pasivo exigible Planeacion Ecologica Ltda/Implementacion de la Agenda Ambtal Municipal y Dptal.	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
52040208	MANEJO INTEGRAL DE CUENTAS Y LA BIODIVERSIDAD	52,642,308.00	00.00	52,642,308.00	52,642,308.00	52,642,308.00	52,642,308.00	52,642,308.00	00.00	00.00	00.00
5204020801	MANEJO INTEGRAL DE CUENCAS Y LA BIODIVERSIDAD	52,642,308.00	00.00	52,642,308.00	52,642,308.00	52,642,308.00	52,642,308.00	52,642,308.00	00.00	00.00	00.00
5.20402E+11	MANEJO INTEGRAL DE CUENCAS ESTRATEGICAS	52,642,308.00	00.00	52,642,308.00	52,642,308.00	52,642,308.00	52,642,308.00	52,642,308.00	00.00	00.00	00.00

lunes, 22 de abril de 2013

EJECUCION DE GASTOS

ENTIDAD: CORPORACION AUTONOMA REGIONAL DE LA ORINOQUIA
VIGENCIA: 2013
MES: MARZO

5.20402E+13	Pasivo exigible Ambiotec Ltda/Manejo Integral de Cuencas Estrategicas	52,642,308.00	00.00	52,642,308.00	52,642,308.00	52,642,308.00	52,642,308.00	52,642,308.00	00.00	00.00	00.00
5205	A GASTOS CONVENIOS	628,920,091.85	00.00	628,920,091.85	445,926,418.00	628,920,091.85	445,926,418.00	628,920,091.85	76,427,905.00	76,427,905.00	76,427,905.00
520502	GASTOS DE INVERSIÓN CONVENIOS VIG ANT	591,983,393.00	00.00	591,983,393.00	424,031,590.00	591,983,393.00	424,031,590.00	591,983,393.00	76,427,905.00	76,427,905.00	76,427,905.00
52050202	CONVENIO 047 PREDIOS GOBER.CASANARE	242,918,000.00	00.00	242,918,000.00	242,918,000.00	242,918,000.00	242,918,000.00	242,918,000.00	00.00	00.00	00.00
5205020208	MANEJO INTEGRAL DE CUENCAS Y LA BIODIVERSIDAD	242,918,000.00	00.00	242,918,000.00	242,918,000.00	242,918,000.00	242,918,000.00	242,918,000.00	00.00	00.00	00.00
5.20502E+11	MANEJO INTEGRAL DE CUENCAS ESTRATEGICAS	242,918,000.00	00.00	242,918,000.00	242,918,000.00	242,918,000.00	242,918,000.00	242,918,000.00	00.00	00.00	00.00
5.20502E+13	Conv 047 Predios Gobern Casanare/Manejo Integral de Cuencas Estrategicas	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
5.20502E+13	Pasivo Exigible Maria Ofelia Navarro-Conv.047 Predios Gob.Casanare/Manejo Integral de Cuencas Estrat	222,148,000.00	00.00	222,148,000.00	222,148,000.00	222,148,000.00	222,148,000.00	222,148,000.00	00.00	00.00	00.00
5.20502E+13	Pasivo Exigible Rodrigo Alejandro Rojas. Conv.047 Predios Gobernac.de Casanare/Manejo Integral de Cu	20,770,000.00	00.00	20,770,000.00	20,770,000.00	20,770,000.00	20,770,000.00	20,770,000.00	00.00	00.00	00.00
52050218	Conv 051 Mpio Paz de Ariporo	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
5205021808	MANEJO INTEGRAL DE CUENCAS ESTRATEGICAS Y SU BIODIVERSIDAD	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
5.20502E+11	MANEJO INTEGRAL DE CUENCAS ESTRATEGICAS	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
5.20502E+13	Conv 051 Paz de Ariporo / Manejo cuencas estrategicas	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
52050220	Conv 232/Gobe. Casanare	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
5205022008	MANEJO INTEGRAL DE CUENCAS ESTRATEGICAS Y SU BIODIVERSIDAD	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
5.20502E+11	APOYO A LA IMPLEMENTACION DEL PLAN DE ACCION DE LA BIODIVERSIDAD	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
5.20502E+13	Conv 232GOb Cas Apoyo a la implementacion del plan de accion y biodiversidad	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
52050227	CONV 046 GOBERNACION DE ARAUCA	66,353,578.00	00.00	66,353,578.00	66,353,578.00	66,353,578.00	66,353,578.00	66,353,578.00	00.00	00.00	00.00
5205022708	MANEJO INTEGRAL DE CUENCAS Y SU BIODIVERSIDAD	66,353,578.00	00.00	66,353,578.00	66,353,578.00	66,353,578.00	66,353,578.00	66,353,578.00	00.00	00.00	00.00
5.20502E+11	MANEJO INTEGRAL DE CUENCAS Y SU BIODIVERSIDAD	66,353,578.00	00.00	66,353,578.00	66,353,578.00	66,353,578.00	66,353,578.00	66,353,578.00	00.00	00.00	00.00
5.20502E+13	Pasivo Exigible Conv 046 Gob de Arauca Environmental/Manejo Integral de Cuencas Estrategicas	66,353,578.00	00.00	66,353,578.00	66,353,578.00	66,353,578.00	66,353,578.00	66,353,578.00	00.00	00.00	00.00
52050238	CONVENIO 135 GOBER CASANARE	38,332,107.00	00.00	38,332,107.00	38,332,107.00	38,332,107.00	38,332,107.00	38,332,107.00	00.00	00.00	00.00
5205023808	MANEJO INTEGRAL DE CUENCAS Y LA BIODIVERSIDAD	38,332,107.00	00.00	38,332,107.00	38,332,107.00	38,332,107.00	38,332,107.00	38,332,107.00	00.00	00.00	00.00
5.20502E+11	MANEJO INTEGRAL DE CUENCAS ESTRATEGICAS	38,332,107.00	00.00	38,332,107.00	38,332,107.00	38,332,107.00	38,332,107.00	38,332,107.00	00.00	00.00	00.00
5.20502E+13	Conv 135 gob Casa Manejo integral de cuencas estrategicas	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00
5.20502E+13	Pasivo Exigible Conv 135 Gobernacion de Casanare/Manejo Integral de Cuencas Estrategicas	38,332,107.00	00.00	38,332,107.00	38,332,107.00	38,332,107.00	38,332,107.00	38,332,107.00	00.00	00.00	00.00
52050240	Conv 031/Manejo integral de cuencas estrategicas	76,427,905.00	00.00	76,427,905.00	76,427,905.00	76,427,905.00	76,427,905.00	76,427,905.00	76,427,905.00	76,427,905.00	76,427,905.00
5205024008	MANEJO INTEGRAL DE CUENCAS ESTRATEGICAS	76,427,905.00	00.00	76,427,905.00	76,427,905.00	76,427,905.00	76,427,905.00	76,427,905.00	76,427,905.00	76,427,905.00	76,427,905.00
5.20502E+11	MANEJO INTEGRAL DE CUENCAS ESTRATEGICAS	76,427,905.00	00.00	76,427,905.00	76,427,905.00	76,427,905.00	76,427,905.00	76,427,905.00	76,427,905.00	76,427,905.00	76,427,905.00
5.20502E+13	Conv 031 Manejo integral de cuencas estrategicas	76,427,905.00	00.00	76,427,905.00	76,427,905.00	76,427,905.00	76,427,905.00	76,427,905.00	76,427,905.00	76,427,905.00	76,427,905.00
52050242	CONV 23 DPTO ARAUCA	167,951,803.00	00.00	167,951,803.00	00.00	167,951,803.00	00.00	167,951,803.00	00.00	00.00	00.00

